Army Base Realignment and Closure (BRAC)

Impact of CR on BRAC

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Purpose

To provide an overview of the Army Base Realignment and Closure (BRAC) status and the impact of the FY07 Continuing Resolution (CR) on the BRAC program.

CR Key Points

- CR provides DOD $2.5B for BRAC
- Army PRESBUD BRAC request was $3.6B
- Army share of BRAC CR is ~$1.6B (44%)
- FY07 Supplemental may restore BRAC funding

CR Impacts

- BRAC is a highly synchronized program with many moving pieces and parts.

- Completion of all BRAC recommendations by Sep 2011 will be challenging

- Any disruption to any of the pieces has a ripple effect throughout the program

- Can’t afford delays/disruptions

- Funding is tight, fully POM’d, zero sum game

Project Prioritization

- G-3 has prioritized FY07 projects, 1-n

- Operational projects are highest priority – we are still an Army at war

- Projects will be executed by priority with consideration to executable projects (Benning, Eglin)

Way Ahead

- ACSIM will execute all FY07 funds to ensure future funding streams from OSD

- Any supplemental funding will continue execution by priority list

- Possible to pull projects forward from FY08 if funding is available

Questions

Are there any questions?